

CONNECTING TEACHERS AND PARENTS



**Annual
Report 2023**

PLANT, INC.

PARENT LED ACADEMIC NETWORK TEAM

www.parentlednetwork.org



PLANT, Inc. overcame many challenges and obstacles in 2023 while continuing to grow and connect more families with educational resources.

Dear Supporters of PLANT, Inc.

I want to express my sincere thanks to all who make the PLANT network possible from teachers to parents and students, to volunteers, churches, staff, the board, and donors. It takes everyone working together to make this decentralized system work. The network upon which the PLANT model is based is a non-institutional and non-hierarchical, linking of numerous independent nodules. Each nodule contributes from its strength so that weaknesses are minimized. As we entered our eighth year of operation, the pressure to be 'normal' or 'common' was as strong as ever. The year was characterized by our continued efforts to resist such pressure and to 'be different'. We want to be 'in the world but not of it' and as we pursue that goal with our eyes on Jesus we continue to grow and become a stronger force for His kingdom. Thank you for joining us!

Mona K. Koerner
President and Executive Director



Highlights



Regency Ball

Students, Staff and Parents

- 190 attended Regency Ball
- 63 attended Summer Ball
- 117 attended Fall Ball



Summer Intensive

- 39 Students
- 15 Teachers
- 44 Sample Classes



Bosque Farms Location

Opened new location

- 7 classes
- 5 teachers
- 56 students



Highlights

Added Preschool Classes

- Wonderful classes for your youngest students!



- Executive Assistant
- On-site Coordinators(2)
- Creative Director

&

Hired New Staff



Vela Next Step Grant

VELA Grant helped provide for:

- Three new locations
- Taking STUFF to new cities
- Adding paid staff



A Flurry of Fun

- Over 200 in attendance
- Raised over \$3,000
- Raffle, student performances, Kahoot! Quiz time, photo booth



2023 Numbers

Total from Spring-Summer-Fall Sessions

1248 Registrations

559 Students

300 Families

133 Classes

25 Teachers

4 Locations

Financial Highlights

	2023	2022
REVENUE		
Undesignated Donations	\$1,334.00	\$ 5,666.29
Designated Donations	\$179.00	\$440.00
VELA Grant	\$50,000.00	\$10,000.00
Fundraising Efforts	\$3,689.87	\$ 4,000.02
Program Admin Fees	\$15,104.83	\$10,059.38
Location Fees	\$16,793.50	\$ 5,326.25
Other Fees	\$1,105.50	
Total Revenue	\$88,206.70	\$35,491.94
EXPENSES		
Salary and Wages	\$14,731.48	\$ 1,309.43
Contract Services	\$842.37	
Volunteer Appreciation	\$1,515.00	\$ 1,157.50
Misc Operating Expenses	\$1,216.81	\$ 884.43
Facilities	\$5,033.00	\$ 3,990.16
Fundraising	\$77.90	\$ 225.00
Credit Card Processing	\$7,018.50	\$ 4,144.43
Insurance	\$550.00	\$ 550.00
Advertising	\$880.78	\$ 296.04
SEED Scholarships	\$5,695.00	\$ 3,844.00
Total Expenses	\$37,560.84	\$16,400.99
Net Ordinary Income	\$50,645.86	\$19,090.95





PARENT LED ACADEMIC NETWORK TEAM, INC. (PLANT, Inc.)
exists to connect independent teachers and tutors
with parents for the purpose of providing alternative
academic opportunities.



Partners

Board of Directors

President

Mona K. Koerner

Vice President

Wes Koerner

Secretary

Suzanne Lawrence

Treasurer

Brenda Conyne

Member

Nancy Lauser

Staff

Executive Director

Mona K. Koerner

Executive Assistant

Elizabeth Colborg

Bookkeeper

Brenda Conyne

Accounting Assistant

Lexi Kachelmeier

Site Coordinator Bosque Farms

Teri Barela

Site Coordinator Rio Rancho

Crystal Martinez

Facility Partners

Sandia Baptist Church

Redemption Hill Church

Calvary Chapel Bosque Farms

Escape in Time

Del Norte Baptist Church

Faith Bible Church



Partners

Teachers, Tutors, Coaches and Mentors

- ◆ ***Bellaments Photography*** - Heidi Belville
- ◆ ***Bigelow Homeschool Consultation*** - Allison Bigelow
- ◆ ***BK Design Solutions, LLC*** - Brandon Herrera
- ◆ ***Cannon Creative Educational Opportunities*** - Sandy Cannon
- ◆ ***Chinn Instruction*** - JeNee Chinn
- ◆ **Connie Cox**
- ◆ **Penny Cox**
- ◆ **Edumation, LLC** - Jim Kessler
- ◆ **elite Dance and Theater** - Cheri Costales
- ◆ **Peter Ferguson**
- ◆ **Sam Gallardo**
- ◆ **Jennifer Hardinge**
- ◆ **Joyful Movement with Julie, LLC** - Julie Kachelmeier
- ◆ **KOINED, LLC** - Mona K. Koerner
- ◆ **KOINED, LLC** - Logan Koerner
- ◆ **KOINED, LLC** - Wes Koerner
- ◆ **Ray Kitty Creation Workshop** – David Gibson
- ◆ **Sailer Fine Art and Instruction** - Bethe and Jason Sailer
- ◆ **Alethea Stickel**
- ◆ **Sunnyside Farm, LLC** - Marsha Edminsten
- ◆ **The Brainiac Baroness** - Beverly Williams
- ◆ **Christine Tidmore**





“To educate a person in the mind but not in morals is to educate a menace to society”

-Theodore Roosevelt-



